

I- PRODUCTION YEAR 2022

(crude oil in millions of barrels ^{bbls}, gas in billion of CFS and LPG in thousands of Metric Tons ^{MT})

English

SNH'S STATE SHARE

Operators	Associations	1 st Quarter			2 nd Quarter			3 rd Quarter			4 th Quarter			GENERAL TOTAL		
		Crude Oil (millions of bbls)	GAS (billions of CFS)	LPG (thousands of MT)	Crude Oil (millions of bbls)	GAS (billions of CFS)	LPG (thousands of MT)	Crude Oil (millions of bbls)	GAS (billions of CFS)	LPG (thousands of MT)	Crude Oil (millions of bbls)	GAS (billions of CFS)	LPG (thousands of MT)	Crude Oil (millions of bbls)	GAS (billions of CFS)	LPG (thousands of MT)
FERENCO RDR	RDR	1,933			1,970			2,103			1,994			8,000		
	DISSONI	0,142			0,142			0,155			0,139			0,582		
	BOLONGO	0,140			0,131			0,110			0,105			0,486		
ADDAK	LOKELE	0,796			0,829			0,851			0,835			3,311		
	IROKO	0,297			0,287			0,296			0,354			1,234		
FERENCO Cameroon	MOUDI	0,031			0,038			0,033			0,030			0,133		
	EBOME	0,076			0,108			0,087			0,083			0,355		
	MOABI	0,087			0,082			0,080			0,080			0,330		
	SANAGA SUD	0,072	5,507	1,874	0,087	5,588	2,099	0,062	4,393	0,992	0,083	6,198	2,151	0,304	21,687	7,116
GAZ DU CAMEROUN	LOGBABA	0,000	0,063		0,000	0,064		0,000	0,064		0,000	0,069		0,001	0,260	
SNH	MVIA	0,000			0,000			0,000			0,000			0,000		
Annual Total		3,574	5,570	1,874	3,681	5,692	2,099	3,777	4,458	0,992	3,704	6,267	2,151	14,736	21,947	7,116

ASSOCIATE'S SHARE

Operators	Associations	1 st Quarter			2 nd Quarter			3 rd Quarter			4 th Quarter			GENERAL TOTAL		
		Crude Oil (millions of bbls)	GAS (billions of CFS)	LPG (thousands of MT)	Crude Oil (millions of bbls)	GAS (billions of CFS)	LPG (thousands of MT)	Crude Oil (millions of bbls)	GAS (billions of CFS)	LPG (thousands of MT)	Crude Oil (millions of bbls)	GAS (billions of CFS)	LPG (thousands of MT)	Crude Oil (millions of bbls)	GAS (billions of CFS)	LPG (thousands of MT)
FERENCO RDR	RDR	0,889			0,916			0,986			0,938			3,729		
	DISSONI	0,091			0,090			0,097			0,102			0,381		
	BOLONGO	0,549			0,549			0,457			0,402			1,957		
ADDAK	LOKELE	0,373			0,384			0,400			0,395			1,552		
	IROKO	0,165			0,138			0,225			0,197			0,725		
FERENCO Cameroon	MOUDI	0,031			0,025			0,033			0,030			0,120		
	EBOME	0,076			0,043			0,087			0,083			0,290		
	MOABI	0,182			0,172			0,192			0,191			0,736		
	SANAGA SUD	0,177	14,429	5,623	0,214	14,639	6,297	0,115	8,453	2,976	0,205	16,239	6,452	0,711	53,759	21,347
GAZ DU CAMEROUN	LOGBABA	0,004	0,434		0,004	0,446		0,003	0,446		0,003	0,479		0,015	1,806	
SNH	MVIA	0,000			0,000			0,000			0,000			0,000		
Annual Total		2,537	14,863	5,623	2,536	15,085	6,297	2,595	8,899	2,976	2,547	16,718	6,452	10,214	55,565	21,347

II- MARKETING STATE SHARE YEAR 2022

II-1 OIL

Quarters	Quantities (millions of barrels)	Official average Prices (USD/bbl)	Value (billions of USD)	Weighted average exchange rate (USD/CFR)	Value (billions of CFR)
1st Quarter	4,555	101,399	461,855	585,042	270,205
2 nd Quarter	2,501	119,495	298,838	621,273	185,660
3rd Quarter	4,115	100,089	411,903	651,236	268,246
4 th Quarter	4,062	88,146	358,034	647,534	231,839
Annual Total	15,233	-	1 530,630	-	955,950

II-2 GAS

1 - GAS SALES TO STATE

Quarters	Quantities * (billions of CF3)	Average Prices (CFR/MCF3)	Value (billions of CFR)	Exchange Rate (USD/CFR)	Value (billions of USD)
1st Quarter	0,838	1 429,199	1,197	585,042	2,046
2 nd Quarter	0,765	1 429,199	1,093	621,273	1,759
3rd Quarter	0,718	1 587,528	1,139	651,236	1,749
4 th Quarter	0,842	1 532,775	1,290	647,534	1,992
Annual Total	3,162	-	4,719	-	7,547

2 - GAS SALES TO KPDC

Quarters	Quantities * (billions of CF3)	Average Prices (CFR/MCF3)	Value (billions of CFR)	Exchange Rate (USD/CFR)	Value (billions of USD)
1st Quarter	3,102	1 563,474	4,850	585,042	8,289
2 nd Quarter	2,849	1 563,474	4,454	621,273	7,170
3rd Quarter	2,684	1 736,673	4,661	651,236	7,157
4 th Quarter	3,120	1 676,757	5,232	647,534	8,080
Annual Total	11,755	-	19,197	-	30,696

3 - GAS SALES TO GAZPROM

Quarters	Quantities * (billions of CF3)	Average Prices (USD/MCF3)	Value (billions of CFR)	Exchange Rate (USD/CFR)	Value (billions of USD)
1st Quarter	4,655	12,084	32,911	585,042	56,254
2 nd Quarter	4,803	14,744	43,991	621,273	70,808
3rd Quarter	2,783	17,888	32,420	651,236	49,783
4 th Quarter	5,202	15,347	51,694	647,534	79,833
Annual Total	17,443	-	161,017	-	256,677

* 1000 BTU/SCF

II-3 LPG

1 - LPG GAS SALES TO STATE

Quarters	Quantities (thousands of MT)	Average Prices (CFR/MTMT)	Value (billions of CFR)	Exchange Rate (USD/CFR)	Value (billions of USD)
1st Quarter	2,071	281 780,710	0,584	585,042	0,997
2 nd Quarter	2,319	281 780,710	0,654	621,273	1,052
3rd Quarter	1,096	281 780,710	0,309	651,236	0,474
4 th Quarter	2,750	281 780,710	0,775	647,534	1,196
Annual Total	8,236	-	2,321	-	3,720

2 - LPG GAS SALES TO TRADEX

Quarters	Quantities (thousands of MT)	Average Prices (CFR/MTMT)	Value (billions of CFR)	Exchange Rate (USD/CFR)	Value (billions of USD)
1st Quarter	7,203	383 371,850	2,762	585,042	4,720
2 nd Quarter	8,485	383 371,850	3,253	621,273	5,236
3rd Quarter	4,089	383 371,850	1,568	651,236	2,407
4 th Quarter	8,900	383 371,850	3,412	647,534	5,269
Annual Total	28,678	-	10,994	-	17,633

II-4 OTHER INCOMES

(billions of CFAF)

Quarters	Amounts
1st Quarter	0,307
2nd Quarter	0,872
3rd Quarter	15,724
4th Quarter	0,697
Annual Total	17,601

III- MARKETING ASSOCIATE'S SHARE YEAR 2022

III-1 OIL

Quarters	Quantities (millions of bbl)	Official average prices (USD/bbl)	Value (billions of USD)	Weighted Average Exchange Rate (USD/CFAF)	Value (billions of CFAF)
1st Quarter	1,503	98,008	147,287	579,681	85,379
2 nd Quarter	3,232	108,730	351,386	613,520	215,582
3rd Quarter	2,170	98,988	214,780	647,725	139,118
4 th Quarter	3,124	81,805	255,546	640,290	163,624
Annual Total	10,028	-	968,999	-	593,704

III-2 GAS

1 - GAS SALES TO STATE

Quarters	Quantities (billions of CF3)	Average Prices (CFAF/MCF3)	Value (billions CFAF)	Exchange Rate (USD/CFAF)	Value (billions of USD)
1st Quarter	2,194	1 429,199	3,136	585,042	5,361
2 nd Quarter	2,004	1 429,199	2,864	621,273	4,609
3rd Quarter	1,880	1 587,528	2,985	651,236	4,583
4 th Quarter	2,205	1 532,775	3,379	647,534	5,219
Annual Total	8,283	-	12,364	-	19,772

2 - GAS SALES TO GAZPROM

Quarters	Quantities (billions of CF3)	Average Prices (USD/MCF3)	Value (billions CF3)	Exchange Rate (USD/CFAF)	Value (billions of USD)
1st Quarter	13,965	12,084	97,828	579,681	168,761
2 nd Quarter	14,408	14,744	130,326	613,520	212,424
3rd Quarter	8,349	17,888	96,737	647,725	149,349
4 th Quarter	15,606	15,347	153,349	640,290	239,499
Annual Total	52,328	-	478,239	-	770,032

III-3 LPG

LPG GAS SALES TO STATE

Quarters	Quantities (thousands of MT)	Average Prices (CFAF/M3)	Value (billions CFAF)	Exchange Rate (USD/CFAF)	Value (billions of USD)
1st Quarter	5,426	281 780,710	1,529	579,681	2,637
2 nd Quarter	6,077	281 780,710	1,712	621,273	2,756
3rd Quarter	2,871	281 780,710	0,809	651,236	1,242
4 th Quarter	5,851	281 780,710	1,649	647,534	2,546
Annual Total	20,225	-	5,699	-	9,182

IV- TOTAL EXPENDITURE YEAR 2022

(SNF's Share In millions of US dollars)

1- ASSOCIATIVE EXPENDITURE

(millions of US dollars/ billions of CFAF)

Quarters	RIO DEL REY+MARG	LOKOLE-M WM+ACCO RDS SR	MOUDI	IBOME	SANAGA SUD	DISSONO NORD	IROKO	MOABI	BOLONGO	LOGBABA	TOTAL (millions of USD)	TOTAL (billions CFAF)
1st Quarter	62,799	19,710	-0,094	1,716	14,971	0,695	4,500	1,379	1,832	-0,352	107,155	62,690
2nd Quarter	38,343	6,627	-0,265	2,530	5,710	0,635	0,000	1,102	3,047	-0,535	57,193	35,533
3rd Quarter	21,809	17,271	-1,258	1,481	7,191	0,787	6,000	3,908	1,413	-0,544	58,057	37,809
4th Quarter	46,614	22,263	-0,334	1,238	2,614	1,218	9,000	7,497	0,875	-0,351	90,635	58,689
Annual Total	169,564	65,870	-1,951	6,965	30,487	3,335	19,500	13,886	7,167	-1,782	313,040	194,721

2 - GAZ ENGAGEMENTS

(billions of CFAF)

Quarters	Amounts
1st Quarter	23,898
2nd Quarter	27,416
3rd Quarter	30,488
4th Quarter	30,159
Annual Total	111,961

3- OTHER ENGAGEMENTS

(billions of CFAF)

Quarters	Amounts
1st Quarter	7,214
2nd Quarter	8,768
3rd Quarter	6,191
4th Quarter	12,378
Annual Total	34,550

V-TRANSFERABLE BALANCE YEAR 2022

(billions of CFAF)

Quarters	Amounts
1st Quarter	219,013
2 nd Quarter	168,260
3rd Quarter	249,580
4 th Quarter	193,713
Annual Total	830,566