

I- PRODUCTION YEAR 2019

(crude oil in millions of barrels ^{bls}, gas in billion of CFS and LPG in thousands of Metric Tons ^{MT})

English

SNH'S STATE SHARE

Operators	Associations	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			GENERAL TOTAL		
		Crude Oil <i>(millions of bls)</i>	GAS <i>(billions of CFS)</i>	LPG <i>(thousands of MT)</i>	Crude Oil <i>(millions of bls)</i>	GAS <i>(billions of CFS)</i>	LPG <i>(thousands of MT)</i>	Crude Oil <i>(millions of bls)</i>	GAS <i>(billions of CFS)</i>	LPG <i>(thousands of MT)</i>	Crude Oil <i>(millions of bls)</i>	GAS <i>(billions of CFS)</i>	LPG <i>(thousands of MT)</i>	Crude Oil <i>(millions of bls)</i>	GAS <i>(billions of CFS)</i>	LPG <i>(thousands of MT)</i>
PERENCO RDR	RDR	2,060			2,142			2,296			2,283			8,781		
	DISSONI	0,101			0,098			0,126			0,126			0,451		
	BOLONGO	0,000			0,000			0,067			0,159			0,226		
ADDAX	LOKELE	0,885			0,908			0,943			1,116			3,852		
	IROKO	0,360			0,567			0,508			0,430			1,865		
PERENCO Cameroon	MOUDI	0,055			0,067			0,049			0,052			0,223		
	EBOME	0,066			0,102			0,072			0,076			0,316		
	MOABI	0,017			0,017			0,016			0,015			0,065		
	SANAGA SUD	0,080	4,822	1,471	0,074	4,470	1,514	0,080	4,851	1,694	0,075	4,611	1,444	0,309	18,754	6,123
GAZ DU CAMEROUN	LOGBABA	0,001	0,114		0,001	0,111		0,001	0,095		0,000	0,054		0,003	0,374	
SNH	MVIA	0,000			0,000			0,000			0,000			0,000		
Annual Total		3,625	4,936	1,471	3,976	4,581	1,514	4,159	4,946	1,694	4,332	4,665	1,444	16,092	19,128	6,123

ASSOCIATE'S SHARE

Operators	Associations	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			GENERAL TOTAL		
		Crude Oil <i>(millions of bls)</i>	GAS <i>(billions of CFS)</i>	LPG <i>(thousands of MT)</i>	Crude Oil <i>(millions of bls)</i>	GAS <i>(billions of CFS)</i>	LPG <i>(thousands of MT)</i>	Crude Oil <i>(millions of bls)</i>	GAS <i>(billions of CFS)</i>	LPG <i>(thousands of MT)</i>	Crude Oil <i>(millions of bls)</i>	GAS <i>(billions of CFS)</i>	LPG <i>(thousands of MT)</i>	Crude Oil <i>(millions of bls)</i>	GAS <i>(billions of CFS)</i>	LPG <i>(thousands of MT)</i>
PERENCO RDR	RDR	0,979			0,997			1,057			1,055			4,088		
	DISSONI	0,278			0,272			0,174			0,124			0,848		
	BOLONGO	0,000			0,000			0,149			0,355			0,504		
ADDAX	LOKELE	0,400			0,417			0,438			0,516			1,770		
	IROKO	0,445			0,266			0,286			0,307			1,304		
PERENCO Cameroon	MOUDI	0,055			0,045			0,049			0,052			0,201		
	EBOME	0,066			0,041			0,072			0,076			0,255		
	MOABI	0,042			0,040			0,038			0,036			0,156		
	SANAGA SUD	0,195	12,634	4,414	0,183	11,711	4,541	0,198	12,709	5,083	0,184	12,080	4,331	0,759	49,134	18,369
GAZ DU CAMEROUN	LOGBABA	0,006	0,789		0,005	0,771		0,005	0,658		0,003	0,375		0,019	2,593	
SNH	MVIA	0,000			0,000			0,000			0,000			0,000		
Annual Total		2,466	13,423	4,414	2,265	12,482	4,541	2,466	13,367	5,083	2,707	12,455	4,331	9,904	51,727	18,369

II- MARKETING STATE SHARE YEAR 2019

II-1 OIL

Quaters	Quantities (millions of barrels)	Official average Prices (USD/bbl)	Value (billion of USD)	Weighted average exchange rate (USD/CFAP)	Value (billions of CFAP)
1st Quarter	4,297	62,266	267,561	577,892	154,621
2 nd Quarter	3,830	70,316	269,306	584,449	157,396
3rd Quarter	4,156	62,247	258,679	591,010	152,882
4 th Quarter	4,682	64,170	300,469	592,500	178,028
Annual Total	16,965	64,604	1 096,015	586,604	642,927

II-2 GAS

1 - GAS SALES TO STATE

Quaters	Quantities (billions of CFS)	Average Prices (CFAP/MCF)	Value (billions of CFAP)	Exchange Rate (USD/CFAP)	Value (millions of USD)
1st Quarter	0,812	1 386,037	1,125	577,892	1,947
2 nd Quarter	0,614	1 386,037	0,851	584,449	1,456
3rd Quarter	0,611	585,355	0,358	591,010	0,605
4 th Quarter	0,709	1 424,386	1,010	592,500	1,704
Annual Total	2,746	1 217,710	3,344	586,604	5,712

2 - GAS SALES TO KPDC

Quaters	Quantities (billions of CFS)	Average Prices (CFAP/MCF)	Value (billions of CFAP)	Exchange Rate (USD/CFAP)	Value (millions of USD)
1st Quarter	2,984	1 516,245	4,524	577,892	7,829
2 nd Quarter	2,253	1 516,245	3,416	584,449	5,845
3rd Quarter	2,246	1 194,116	2,682	591,010	4,537
4 th Quarter	2,612	1 557,918	4,070	592,500	6,869
Annual Total	10,095	1 455,369	14,692	586,604	25,080

3 - GAS SALES TO GAZPROM

Quaters	Quantities (billions of CFS)	Average Prices (CFAP/MCF)	Value (billions of CFAP)	Exchange Rate (USD/CFAP)	Value (millions of USD)
1st Quarter	4,167	6,964	16,769	577,892	29,018
2 nd Quarter	3,348	7,335	14,353	584,449	24,558
3rd Quarter	4,153	7,329	17,987	591,010	30,434
4 th Quarter	4,154	6,779	16,686	592,500	28,162
Annual Total	15,822	7,089	65,795	586,604	112,172

II-3 LPG

1 - LPG GAS SALES TO STATE

Quaters	Quantities (thousands of MT)	Average Prices (CFAP/MMT)	Value (billions of CFAP)	Exchange Rate (USD/CFAP)	Value (millions of USD)
1st Quarter	1,626	281 780,71	0,458	577,892	0,793
2 nd Quarter	1,672	281 780,71	0,471	584,449	0,806
3rd Quarter	1,872	281 780,71	0,528	591,010	0,893
4 th Quarter	1,595	281 780,71	0,449	592,500	0,759
Annual Total	6,765	281 780,710	1,906	586,604	3,251

2 - LPG GAS SALES TO TRADEX

Quaters	Quantities (thousands of MT)	Average Prices (CFAP/MMT)	Value (billions of CFAP)	Exchange Rate (USD/CFAP)	Value (millions of USD)
1st Quarter	6,225	383 371,85	2,386	577,892	4,129
2 nd Quarter	5,650	383 371,85	2,166	584,449	3,706
3rd Quarter	6,834	383 371,85	2,620	591,010	4,433
4 th Quarter	5,733	383 371,85	2,198	592,500	3,710
Annual Total	24,442	383 371,850	9,370	586,604	15,978

III- MARKETING ASSOCIATE'S SHARE YEAR 2019

III-1 OIL

Quaters	Quantities (millions of bbl)	Official average prices (USD/bbl)	Value (millions of USD)	Weighted Average Exchange Rate (USD/CFPA)	Value (billions of CFPA)
1st Quarter	2,276	59,386	135,169	576,436	77,916
2 nd Quarter	2,966	67,238	199,430	582,086	116,085
3rd Quarter	2,091	60,477	126,464	588,802	74,462
4 th Quarter	2,927	63,966	187,229	592,041	110,847
Annual Total	10,260	63,185	648,292	585,093	379,310

III-2 GAS

1 - GAS SALES TO STATE

Quaters	Quantities (billions of CFS)	Average Prices (CFPA/MCFS)	Value (billions CFPA)	Exchange Rate (USD/CFPA)	Value (millions of USD)
1st Quarter	2,127	1 386,037	2,948	577,892	5,102
2 nd Quarter	1,608	1 386,037	2,229	584,449	3,814
3rd Quarter	1,601	585,355	0,937	591,010	1,586
4 th Quarter	1,857	1 424,386	2,645	592,500	4,464
Annual Total	7,193	1 217,710	8,759	586,604	14,966

2 - GAS SALES TO GAZPROM

Quaters	Quantities (billions of CFS)	Average Prices (CFPA/MCFS)	Value (billions CFPA)	Exchange Rate (USD/CFPA)	Value (millions of USD)
1st Quarter	12,501	6,964	50,307	577,892	87,053
2 nd Quarter	10,045	7,335	42,884	582,086	73,672
3rd Quarter	12,458	7,329	53,759	588,802	91,301
4 th Quarter	12,462	6,779	50,019	592,041	84,486
Annual Total	47,466	7,089	196,969	586,604	336,512

III-3 LPG

LPG GAS SALES TO STATE

Quaters	Quantities (thousands of MT)	Average Prices (CFPA/MMT)	Value (billions CFPA)	Exchange Rate (USD/CFPA)	Value (millions of USD)
1st Quarter	4,259	281 780,710	1,200	577,892	2,077
2 nd Quarter	4,381	281 780,71	1,234	582,086	2,121
3rd Quarter	4,905	281 780,71	1,382	588,802	2,347
4 th Quarter	4,179	281 780,71	1,178	592,041	1,989
Annual Total	17,724	281 780,710	4,994	586,604	8,534

IV- TOTAL EXPENDITURE YEAR 2019
(SNH's Share In millions of US dollars)

1- ASSOCIATIVE EXPENDITURE

(millions of US dollars)

Quaters	RIO DEL REY+MARG	LOKELE+MWM +ACCORDS 90	MOUDI	EBOME	SANAGA SUD	DISSONO NORD	IROKO	MOABI	BOLONGO	TOTAL
1st Quater	35,791	22,992	-0,057	1,018	5,552	0,836	5,325	2,400	0,000	73,857
2nd Quater	22,868	22,380	-0,413	1,560	6,744	1,258	3,210	0,478	4,119	62,204
3rd Quater	34,461	18,323	-0,127	0,854	10,300	0,515	0,000	0,343	4,535	69,203
4th Quater	41,958	17,812	-0,110	1,159	3,650	0,700	3,137	4,389	4,263	76,957
Annual Total	135,078	81,507	-0,707	4,591	26,246	3,309	11,672	7,610	12,917	282,221

2 - GAZ ENGAGEMENTS

(billions of CFAF)

Quaters	Amounts
1st Quarter	16,084
2 nd Quarter	14,458
3rd Quarter	13,352
4 th Quarter	14,578
Annual Total	58,472

3- OHER ENGAGEMENTS

(billions of CFAF)

Quaters	Amounts
1st Quarter	6,873
2 nd Quarter	5,106
3rd Quarter	5,219
4 th Quarter	10,891
Annual Total	28,089

V-TRANSFERABLE BALANCE YEAR 2019

(billions of CFAF)

Quaters	Amounts
1st Quarter	114,247
2 nd Quarter	122,734
3rd Quarter	117,584
4 th Quarter	131,374
Annual Total	485,939