

I- YEAR 2016 PRODUCTION

(In million barrels)

SNH STATE'S SHARE

Operators	Associations	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		GENERAL TOTAL	
		OIL in bls	GAS in billions SCF office	OIL in bls	GAS in billions of SCF	OIL in bls	GAS in billions of SCF office	OIL in bls	GAS in billions of SCF	OIL in bls	GAS in billions of SCF
PERENCO RDR	RDR	3,680		3,209		2,813		2,599		12,302	
	DISSONI	0,211		0,195		0,207		0,200		0,814	
ADDAX	LOKELE	1,107		1,109		1,042		0,985		4,243	
	IROKO	0,398		0,447		0,431		0,493		1,769	
Perenco Cameroon	MOUDI	0,075		0,071		0,073		0,074		0,293	
	EBOME	0,160		0,147		0,142		0,120		0,570	
	SANAGA SUD	0,009	0,572	0,008	0,550	0,008	0,583	0,012	0,790	0,037	2,495
RODEO	LOGBABA	0,002	0,143	0,002	0,146	0,001	0,080	0,001	0,083	0,006	0,451
SNH	MVIA	0,000		0,000		0,000		0,000		0,000	
Total		5,642	0,715	5,189	0,696	4,719	0,663	4,484	0,872	20,034	2,946

ASSOCIATES' SHARE

Operators	Associations	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		GENERAL TOTAL	
		OIL in bls	GAS in billions of SCF	OIL in bls	GAS in billions of SCF	OIL	GAS in billions of SCF	OIL	GAS in billions of SCF	OIL	GAS in billions of SCF
PERENCO RDR	RDR	1,748		1,497		1,329		1,231		5,805	
	DISSONI	0,439		0,406		0,431		0,415		1,691	
ADDAX	LOKELE	0,496		0,498		0,471		0,443		1,907	
	IROKO	0,720		0,809		0,780		0,891		3,200	
Perenco Cameroon	MOUDI	0,075		0,071		0,073		0,074		0,293	
	EBOME	0,160		0,147		0,142		0,120		0,570	
	SANAGA SUD	0,022	1,499	0,020	1,441	0,020	1,528	0,030	2,068	0,092	6,536
RODEO	LOGBABA	0,012	0,993	0,011	1,009	0,006	0,553	0,006	0,575	0,035	3,130
SNH	MVIA	0,020		0,016		0,014		0,016		0,065	
Total		3,691	2,492	3,475	2,450	3,266	2,081	3,225	2,643	13,657	9,666

II- YEAR 2016 SALES**II-1 SALES OF OIL****SNH SALES**

Quarters	Quantities (in million barrels)	Average official price (in USD/bbl)	Value (in million USD)	Average weighted exchange rate (in USD/FCFA)	Value (in billion FCFA)
1st Quarter	6,186	29,8320	184,532	594,787	109,757
2nd Quarter	5,487	42,627	233,913	580,538	135,795
3rd Quarter	5,137	43,344	222,644	586,609	130,605
4th Quarter	3,700	45,027	166,604	612,366	102,022
Annual Total	20,510		807,693		478,179

ASSOCIATES' SALES

Quarters	Quantities (in million barrels)	Average official price (in USD/bbl)	Value (in million USD)	Average weighted exchange rate	Value (in billion FCFA)
1st Quarter	2,911	30,9280	90,020	594,837	53,547
2nd Quarter	3,434	43,139	148,132	581,967	86,208
3rd Quarter	3,499	43,577	152,457	588,670	89,747
4th Quarter	3,417	49,235	168,218	609,141	102,469
Annual Total	13,260		558,827		331,971

II-2 SALES OF GAS**GAS BOUGHT TO PERENCO**

Quarter	Quantities (in billions of SCF)	Average price (FCFA/SCF)	Value in billions FCFA	exchange rate (in USD/FCFA)	Value (in million USD)
1st Quarter	2,219	1 347,270	2,990	594,787	5,027
2nd Quarter	2,142	1 828,339	3,916	580,538	6,746
3rd Quarter	2,233	1 345,560	3,004	586,609	5,121
4th Quarter	3,019	1 346,089	4,064	612,366	6,636
Annual Total	9,613		13,974		23,530

SALES OF GAS TO KPDC

Quarter	Quantities (in billions of SCF)	Average price (FCFA/SCF)	Value in billions FCFA	exchange rate (in USD/FCFA)	Value (in million USD)
1st Quarter	2,259	1 473,870	3,330	594,787	5,598
2nd Quarter	2,172	1 860,866	4,041	580,538	6,961
3rd Quarter	2,266	1 471,971	3,336	586,609	5,686
4th Quarter	3,068	1 472,558	4,517	612,366	7,377
Annual Total	9,764		15,224		25,622

DISTRIBUTION OF SHARES IN PSC SANAGA SUD

Quarter	Description	Quantities (in billions of SCF)	Average price (FCFA/SCF)	Value in billions of FCFA	exchange rate (in USD/FCFA)	Value (in million USD)
1st Quarter	ETAT	0,613	1 347,270	0,826	594,790	1,389
	PERENCO	1,606	1 347,270	2,164	594,840	3,638
2nd Quarter	ETAT	0,592	1 828,339	1,082	580,538	1,864
	PERENCO	1,550	1 828,339	2,834	581,967	4,870
3rd Quarter	ETAT	0,617	1 345,560	0,830	586,609	1,415
	PERENCO	1,616	1 345,560	2,174	588,670	3,694
4th Quarter	ETAT	0,834	1 346,089	1,135	612,366	1,853
	PERENCO	2,185	1 346,089	2,929	609,141	4,809
Annual Total	ETAT	2,656		3,872		6,520
	PERENCO	6,957		10,102		17,010

III- YEAR 2016 ASSOCIATIONS EXPENSES**(SNH quota in million US dollars)**

Quarters	RIO DEL REY+MARG	LOKELE+MWM +ACCORDS 90	MOUDI	EBOME	SANAGA SUD	DISSONI NORD	IROKO	PROJET GNL	TOTAL
1st Quarter	40,442	20,668	0,770	1,439	1,865	0,634	6,700	0,000	72,519
2nd Quarter	31,495	16,131	0,040	1,923	7,025	3,125	12,711	0,000	72,450
3rd Quarter	32,773	8,837	-0,083	0,752	4,263	-2,465	9,141	0,000	53,217
4th Quarter	37,605	22,375	0,270	1,663	4,700	0,000	8,167	0,000	74,782
Total	142,315	68,011	0,997	5,777	17,853	1,294	36,719	0,000	272,968

IV- YEAR 2016 MANDATE EXPENSES**(in Billion FCFA)**

Quarters	Amount
1st Quarter	9,196
2nd Quarter	8,507
3rd Quarter	7,427
4th Quarter	4,723
Total	29,853

V- REVENUES TRANSFERRED TO THE PUBLIC TREASURY IN 2016**(in Billion FCFA)**

Quarters	Amount
1st Quarter	58,594
2nd Quarter	86,435
3rd Quarter	93,122
4th Quarter	53,094
Total	291,244