

**I- YEAR 2017 PRODUCTION**

(In million barrels)

**SNH STATE'S SHARE**

Operators	Associations	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		GENERAL TOTAL	
		OIL in bls	GAS in billions SCF office	OIL in bls	GAS in billions of SCF	OIL in bls	GAS in billions of SCF office	OIL in bls	GAS in billions of SCF	OIL in bls	GAS in billions of SCF
PERENCO RDR	RDR	2,505		2,420		2,197		2,250		9,372	
	DISSONI	0,179		0,199		0,176		0,189		0,743	
ADDAX	LOKELE	0,983		1,053		1,063		1,018		4,116	
	IROKO	0,457		0,407		0,320		0,309		1,494	
Perenco Cameroon	MOUDI	0,064		0,067		0,063		0,061		0,255	
	EBOME	0,099		0,084		0,089		0,085		0,357	
	SANAGA SUD	0,008	0,586	0,011	0,676	0,012	0,816	0,012	0,379	0,043	2,457
GAZ DU CAMEROUN	LOGBABA	0,001	0,145	0,001	0,152	0,001	0,078	0,001	0,092	0,004	0,467
SNH	MVIA	0,000		0,000		0,000		0,000		0,001	
<b>Total</b>		<b>4,297</b>	<b>0,731</b>	<b>4,242</b>	<b>0,828</b>	<b>3,920</b>	<b>0,893</b>	<b>3,925</b>	<b>0,470</b>	<b>16,385</b>	<b>2,922</b>

**ASSOCIATES' SHARE**

Operators	Associations	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		GENERAL TOTAL	
		OIL in bls	GAS in billions of SCF	OIL in bls	GAS in billions of SCF	OIL	GAS in billions SCF	OIL	GAS in billions of SCF	OIL	GAS in billions of SCF
PERENCO RDR	RDR	1,190		1,162		1,072		1,106		4,530	
	DISSONI	0,372		0,413		0,369		0,319		1,472	
ADDAX	LOKELE	0,437		0,472		0,477		0,465		1,850	
	IROKO	0,827		0,737		0,579		0,559		2,702	
Perenco Cameroon	MOUDI	0,064		0,067		0,063		0,061		0,255	
	EBOME	0,099		0,084		0,089		0,085		0,357	
	SANAGA SUD	0,021	1,534	0,026	1,772	0,030	2,137	0,029	2,282	0,106	7,725
GAZ DU CAMEROUN	LOGBABA	0,009	1,007	0,008	1,054	0,004	0,538	0,006	0,641	0,028	3,240
SNH	MVIA	0,013		0,015		0,009		0,004		0,420	
<b>Total</b>		<b>3,033</b>	<b>2,541</b>	<b>2,983</b>	<b>2,826</b>	<b>2,691</b>	<b>2,674</b>	<b>2,634</b>	<b>2,923</b>	<b>11,341</b>	<b>10,964</b>

**II- YEAR 2017 SALES****II-1 SALES OF OIL****SNH SALES**

Quarters	Quantities (in million barrels)	Average official price (in USD/bbl)	Value (in million USD)	Average weighted exchange rate (in USD/FCFA)	Value (in billion FCFA)
1st Quarter	4,835	52,347	253,093	615,693	155,827
2nd Quarter	3,867	48,338	186,943	594,035	111,050
3rd Quarter	3,630	50,101	181,851	560,110	101,856
4th Quarter	4,486	61,073	273,983	556,714	152,530
<b>Annual Total</b>	<b>16,818</b>	<b>53,268</b>	<b>895,870</b>	<b>581,853</b>	<b>521,264</b>

**ASSOCIATES' SALES**

Quarters	Quantities (in million barrels)	Average official price (in USD/bbl)	Value (in million USD)	Average weighted exchange rate	Value (in billion FCFA)
1st Quarter	1,994	53,906	107,478	616,129	66,220
2nd Quarter	3,584	50,181	179,841	600,893	108,065
3rd Quarter	3,376	51,971	175,451	556,719	97,677
4th Quarter	1,962	63,193	123,970	556,581	68,999
<b>Annual Total</b>	<b>10,915</b>	<b>53,753</b>	<b>586,739</b>	<b>581,112</b>	<b>340,961</b>

**II-2 SALES OF GAS****GAS BOUGHT TO PERENCO**

Quarter	Quantities (in billions of SCF)	Average price (FCFA/SCF)	Value in billions FCFA	exchange rate (in USD/FCFA)	Value (in million USD)
1st Quarter	2,239	1 346,089	3,014	615,693	4,896
2nd Quarter	2,585	1 355,356	3,503	594,035	5,897
3rd Quarter	3,029	1 604,259	4,859	560,110	8,676
4th Quarter	2,543	1 363,078	3,466	556,714	6,227
<b>Annual Total</b>	<b>10,396</b>	<b>1 427,770</b>	<b>14,842</b>	<b>581,853</b>	<b>25,696</b>

**SALES OF GAS TO KPDC**

Quarter	Quantities (in billions of SCF)	Average price (FCFA/SCF)	Value in billions FCFA	exchange rate (in USD/FCFA)	Value (in million USD)
1st Quarter	2,285	1 472,558	3,365	615,693	5,465
2nd Quarter	2,633	1 482,669	3,904	594,035	6,572
3rd Quarter	3,087	1 667,945	5,148	560,110	9,192
4th Quarter	2,586	1 491,121	3,856	556,714	6,927
<b>Annual Total</b>	<b>10,591</b>	<b>1 536,549</b>	<b>16,273</b>	<b>581,853</b>	<b>28,155</b>

**DISTRIBUTION OF SHARES IN PSC SANAGA SUD**

Quarter	Description	Quantities (in billions of SCF)	Average price (FCFA/SCF)	Value in billions of FCFA	exchange rate (in USD/FCFA)	Value (in million USD)
1st Quarter	ETAT	0,619	1 346,090	0,833	615,693	1,353
	PERENCO	1,621	1 346,090	2,182	615,693	3,543
2nd Quarter	ETAT	0,714	1 355,360	0,968	594,035	1,629
	PERENCO	1,871	1 355,360	2,535	594,035	4,268
3rd Quarter	ETAT	0,837	1 604,259	1,342	560,110	2,397
	PERENCO	2,192	1 604,259	3,517	560,110	6,279
4th Quarter	ETAT	0,703	1 363,078	0,958	556,714	1,720
	PERENCO	1,841	1 363,078	2,509	556,714	4,506
Annual Total	ETAT	<b>2,872</b>	<b>1 427,770</b>	<b>4,101</b>	<b>581,853</b>	<b>7,099</b>
	PERENCO	<b>7,524</b>	<b>1 427,770</b>	<b>10,743</b>	<b>581,853</b>	<b>18,596</b>

**III- YEAR 2017 ASSOCIATIONS EXPENSES****(SNH quota in million US dollars)**

Quarters	RIO DEL REY+MARG	LOKELE+MWM +ACCORDS 90	MOUDI	EBOME	SANAGA SUD	DISSONI NORD	IROKO	PROJET GNL	TOTAL
1st Quarter	49,122	5,666	-1,044	1,910	4,750	0,000	0,000	0,000	60,404
2nd Quarter	33,735	10,837	0,040	1,532	5,525	1,250	6,430	0,000	59,349
3rd Quarter	33,649	14,084	-0,173	2,155	6,025	0,980	6,430	0,000	63,150
4th Quarter	35,617	16,975	-0,044	1,899	4,300	0,325	1,057	0,000	60,129
<b>Total</b>	<b>152,123</b>	<b>47,562</b>	<b>-1,221</b>	<b>7,496</b>	<b>20,600</b>	<b>2,555</b>	<b>13,917</b>	<b>0,000</b>	<b>243,032</b>

late interest payments on gas bills of KPDC	1st quarter = 0,053 millions USD	2nd quarter = 0,057 millions USD	3rd quarter=0,0	4th quarter=0,044
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**IV- YEAR 2017 MANDATE EXPENSES****(in Billion FCFA)**

Quarters	Amount
1st Quarter	13,209
2nd Quarter	7,412
3rd Quarter	8,726
4th Quarter	7,162
<b>Total</b>	<b>36,509</b>

**V- REVENUES TRANSFERRED TO THE PUBLIC TREASURY IN 2017****(in Billion FCFA)**

Quarters	Amount
1st Quarter	106,644
2nd Quarter	69,784
3rd Quarter	59,391
4th Quarter	113,265
<b>Total</b>	<b>349,084</b>