

## I- YEAR 2007 PRODUCTION

(In million barrels)

### SNH STATE'S SHARE

Operators	Associations	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
Total E&P	RDR	3,404	3,360	3,722	3,945	14,431
Pecten	LOKELE	1,065	1,094	1,084	1,046	4,289
Perenco	MOUDI	0,139	0,129	0,124	0,120	0,512
	EBOME	0,313	0,298	0,298	0,291	1,200
<b>Total</b>		<b>4,921</b>	<b>4,881</b>	<b>5,228</b>	<b>5,402</b>	<b>20,432</b>

### ASSOCIATES' SHARE

Operators	Associations	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
Total E&P	RDR	1,670	1,681	1,845	1,932	7,128
Pecten	LOKELE	0,468	0,482	0,474	0,455	1,879
Perenco	MOUDI	0,139	0,129	0,124	0,120	0,512
	EBOME	0,354	0,336	0,314	0,291	1,295
<b>Total</b>		<b>2,631</b>	<b>2,628</b>	<b>2,757</b>	<b>2,798</b>	<b>10,814</b>

## II- YEAR 2007 SALES

### SNH SALES

	Quantities (in million barrels)	Average official price (in USD/bbl)	Value (in million USD)	Average weighted exchange rate (in USD/FCFA)	Value (in billion FCFA)
1st Quarter	4,610	54,178	249,750	501,245	125,186
2nd Quarter	4,660	64,381	300,039	485,736	145,740
3rd Quarter	5,913	71,233	421,235	477,940	201,325
4th Quarter	5,911	85,489	505,300	452,557	228,677
<b>Annual Total</b>	<b>21,094</b>		<b>1 476,324</b>		<b>700,928</b>

### ASSOCIATES' SALES

	Quantities (in million barrels)	Average official price (in USD/bbl)	Value (in million USD)	Average weighted exchange rate (in USD/FCFA)	Value (in billion FCFA)
1st Quarter	2,782	55,967	155,708	498,726	77,655
2nd Quarter	2,437	65,147	158,767	486,457	77,233
3rd Quarter	2,595	72,485	188,097	475,090	89,363
4th Quarter	2,565	84,281	216,143	452,675	97,843
<b>Annual Total</b>	<b>10,379</b>		<b>718,715</b>		<b>342,094</b>

### III- YEAR 2007 ASSOCIATIONS EXPENSES (SNH quota in million US dollars)

	<b>RIO DEL REY+MARG</b>	<b>LOKELE+MWM +ACCORDS 90</b>	<b>MOUDI/EBOME</b>	<b>TOTAL</b>
<b>1st Quarter</b>	35,284	26,375	10,288	71,947
<b>2nd Quarter</b>	56,346	9,838	9,959	76,143
<b>3rd Quarter</b>	53,941	10,568	5,844	70,353
<b>4th Quarter</b>	59,820	12,093	8,920	80,833
<b>Total</b>	<b>205,391</b>	<b>58,874</b>	<b>35,011</b>	<b>299,276</b>

### IV- YEAR 2007 MANDATE EXPENSES (in Billion FCFA)

	<b>Amount</b>
<b>1st Quarter</b>	5,446
<b>2nd Quarter</b>	3,420
<b>3rd Quarter</b>	5,842
<b>4th Quarter</b>	3,848
<b>Total</b>	<b>18,556</b>

### V- REVENUES TRANSFERRED TO THE PUBLIC TREASURY IN 2007 (in Billion FCFA)

	<b>Amount</b>
<b>1st Quarter</b>	83,677
<b>2nd Quarter</b>	105,335
<b>3rd Quarter</b>	161,858
<b>4th Quarter</b>	188,248
<b>Total</b>	<b>539,118</b>