

I- YEAR 2008 PRODUCTION

(In million barrels)

SNH STATE'S SHARE

Operators	Associations	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
Total E&P	RDR	3,847	3,745	3,544	3,379	14,515
Pecten	LOKELE	1,046	1,006	1,056	1,028	4,136
Perenco	MOUDI	0,122	0,124	0,120	0,106	0,472
	EBOME	0,286	0,273	0,273	0,275	1,107
Total		5,301	5,149	4,993	4,788	20,231

ASSOCIATES' SHARE

Operators	Associations	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
Total E&P	RDR	1,877	1,832	1,730	1,621	7,060
Pecten	LOKELE	0,455	0,443	0,469	0,452	1,819
Perenco	MOUDI	0,122	0,124	0,120	0,106	0,472
	EBOME	0,286	0,277	0,273	0,275	1,111
Total		2,740	2,677	2,592	2,454	10,463

II- YEAR 2008 SALES

SNH SALES

	Quantities (in million barrels)	Average official price (in USD/bbl)	Value (in million USD)	Average weighted exchange rate (in USD/FCFA)	Value (in billion FCFA)
1st Quarter	5,350	94,569	505,984	434,153	219,674
2nd Quarter	4,521	117,547	531,477	419,930	223,183
3rd Quarter	5,279	108,855	574,681	434,637	249,778
4th Quarter	5,287	52,079	275,343	497,710	137,041
Annual Total	20,437		1 887,485		829,676

ASSOCIATES' SALES

	Quantities (in million barrels)	Average official price (in USD/bbl)	Value (in million USD)	Average weighted exchange rate (in USD/FCFA)	Value (in billion FCFA)
1st Quarter	2,186	93,609	204,624	442,560	90,558
2nd Quarter	3,243	116,070	376,465	419,576	157,956
3rd Quarter	3,253	108,822	354,004	435,370	154,123
4th Quarter	1,891	56,107	106,084	492,542	52,251
Annual Total	10,573		1 041,177		454,888

III- YEAR 2008 ASSOCIATIONS EXPENSES (SNH quota in million US dollars)

	RIO DEL REY+MARG	LOKELE+MWM +ACCORDS 90	MOUDI/EBOME +TANKER	TOTAL
1st Quarter	41,454	16,214	11,337	69,005
2nd Quarter	86,138	17,871	7,375	111,384
3rd Quarter	45,660	21,702	10,021	77,383
4th Quarter	41,614	40,067	12,140	93,821
Total	214,866	95,854	40,873	351,593

IV- YEAR 2008 MANDATE EXPENSES (in Billion FCFA)

	Amount
1st Quarter	4,518
2nd Quarter	3,624
3rd Quarter	8,657
4th Quarter	4,065
Total	20,864

V- REVENUES TRANSFERED TO THE PUBLIC TREASURY IN 2008 (in Billion FCFA)

	Amount
1st Quarter	185,198
2nd Quarter	172,786
3rd Quarter	207,488
4th Quarter	86,280
Total	651,752